

Afrika Kontakt

Nørrebrogade 52C, 2.tv.

2200 København N

CVR-nr. 13729107

Annual Report

1 January 2015 - 31 December 2015

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Management's Statement

Today, Management has considered and adopted the Annual Report of Afrika Kontakt for the financial year 1 January 2015 - 31 December 2015.

The Annual Report is presented in accordance with the Danish Financial Statements Act.

In our opinion, the Financial Statements give a true and fair view of the assets, liabilities and financial position of the organisation on 31 December 2015 and of the results of the organisation's operations for the financial year 1 January 2015 - 31 December 2015.

We recommend that the Annual Report be adopted at the Annual General Meeting.

København N, 28 February 2016

Board



Mads Christian Barbesgaard
Chairman



Sofie Gry Fridal Hansen
Chairman



Mikael Meldstad
Treasurer



Christine Mulvad



Carole Kouassi



Mikkel Troest Kaarsbøl



Signe Thydal



Mette Kjærtinge



Mille Neumann

Independent Auditor's Report on the Financial Statements

To the members of Afrika Kontakt

We have audited the Financial Statements of Afrika Kontakt for the financial year 1 January 2015 - 31 December 2015, comprising Accounting Policies, Income Statement, Balance Sheet, and Notes. The Financial Statements are prepared in accordance with the Danish Financial Statements Act.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of the Financial Statements in accordance with the Danish Financial Statements Act, and for such internal controls as Management determines is necessary to enable preparation of Financial Statements that are free from material misstatements, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the Financial Statements based on our audit. We have conducted our audit in accordance with international standards on auditing and additional requirements under Danish auditor regulation. This requires that we comply with ethical requirements and plan and perform the audit to obtain a high degree of assurance as to whether the Financial Statements are free from material misstatements.

An audit involves performing audit procedures to obtain audit evidence about the amounts and disclosures in the Financial Statements. The audit procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements in the Financial Statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the organisation's preparation of Financial Statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organisation's internal controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by Management, as well as evaluating the overall presentation of the Financial Statements.

In our opinion, the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

The audit has not resulted in any qualification.

Independent Auditor's Report on the Financial Statements

Opinion

In our opinion, the Financial Statements give a true and fair view of the assets, liabilities and financial position of the organisation at 31 December 2015 and of the results of the organisation's operations for the financial year 1 January 2015 - 31 December 2015 in accordance with the Danish Financial Statements Act.

Næstved, 28 February 2016

Revision Vadestedet

Approved Public Accounting Company



Ebbe Jensen

Registered Public Accountant

Organisation details

Organisation	Afrika Kontakt Nørrebrogade 52C, 2.tv. 2200 København N
Telephone	35359232
E-mail	info@afrika.dk
Website	www.afrika.dk
CVR No.	13729107
Registered office	København
Financial year	1 January 2015 - 31 December 2015
Board	Mads Christian Barbesgaard, Chairman Sofie Gry Fridal Hansen, Chairman Mikael Meldstad , Treasurer Christine Mulvad Carole Kouassi Mikkel Troest Kaarsbøl Signe Thydal Mette Kjærtinge . Mille Neumann
Auditors	Revision Vadestedet Approved Public Accounting Company Vadestedet 6 4700 Næstved CVR-no.: 27433863
Bank	Merkur Andelskasse

Accounting Policies

Reporting Class

The Annual Report of Afrika Kontakt for 2015 has been presented in accordance with the provisions of the Danish Financial Statements Act applying to enterprises of reporting class A.

The accounting policies applied remain unchanged from last year.

General Information

Basis of recognition and measurement

Income is recognised in the Income Statement as it is earned, including value adjustments of financial assets and liabilities that are measured at fair value or amortised cost. Moreover, all expenses incurred to achieve the earnings for the year are recognised in the Income Statement, including depreciation, amortisation, impairment losses and provisions as well as reversals due to changed accounting estimates of amounts that have previously been recognised in the Income Statement.

Assets are recognised in the Balance Sheet when it is probable that future economic benefits attributable to the asset will accrue to the Company, and the value of the asset can be measured reliably.

Liabilities are recognised in the Balance Sheet when it is probable that future economic benefits attributable to the asset will flow out of the Company, and the value of the liability can be measured reliably.

At initial recognition, assets and liabilities are measured at cost. Subsequently, assets and liabilities are measured as described for each item below.

Certain financial assets and liabilities are measured at amortised cost, which involves the recognition of a constant effective interest rate over the term. Amortised cost is calculated as original cost less repayments and with the addition/deduction of the accumulated amortisation of the difference between the cost and the nominal amount. This way, exchange losses and gains are allocated over the term.

In connection with recognition and measurement, consideration is given to predictable losses and risks occurring prior to the presentation of the Annual Report, i.e. losses and risks which prove or disprove matters which exist at the balance sheet date.

Income Statement

Revenue

Income from the sale of goods is recognised in the Income Statement from the date of delivery and when the risk has passed to the buyer if it is possible to calculate the income reliably. The revenue is calculated exclusive of VAT, charges and discounts.

Cost of activities

Cost of activities comprises the cost of goods sold during the year used for production of the year.

Accounting Policies

Staff costs

Staff costs include salaries and wages, including vacation pay and pensions and other social security costs, etc. to the Company's employees. Staff costs are deducted from payments received from Dansich Public Authorities.

Other external costs

Other external costs include costs related to the Company 's primary activity is held during the year, including costs for premises and administrative expenses.

Balance Sheet

Other investments

Other securities and equity investments are measured at the market value at the balance sheet date if they are listed, or at an estimated fair value if they are not.

Receivables

Receivables are measured at amortised cost which usually corresponds to the nominal value. The value is reduced by write-downs for expected bad debts.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank.

Liabilities

Liabilities are measured at the nominal debt outstanding at the balance sheet date.

Income Statement

	Note	2015 kr.	2014 kr.
Revenue	1	1.813.176	1.533.166
Cost of activities	2	<u>-134.397</u>	<u>-136.001</u>
Margin I		1.678.779	1.397.165
Staff costs	3	<u>-1.181.597</u>	<u>-1.095.578</u>
Margin II		497.182	301.587
Housing costs	4	-195.397	-160.646
Administrative costs	5	<u>-158.068</u>	<u>-153.273</u>
Other external costs		<u>-353.465</u>	<u>-313.919</u>
Net profit		143.717	-12.332
Proposed distribution of profit			
Retained earnings		<u>143.717</u>	<u>-12.332</u>
		143.717	-12.332

Balance Sheet as of 31. December

	Note	2015 kr.	2014 kr.
Assets			
Deposits, investments		<u>77.685</u>	<u>77.487</u>
Investments		<u>77.685</u>	<u>77.487</u>
Fixed assets		<u>77.685</u>	<u>77.487</u>
Other short-term receivables	6	<u>67.641</u>	<u>167.735</u>
Receivables		<u>67.641</u>	<u>167.735</u>
Cash and cash equivalents	7	<u>329.482</u>	<u>114.790</u>
Current assets		<u>397.123</u>	<u>282.525</u>
Assets		<u>474.808</u>	<u>360.012</u>

Balance Sheet as of 31. December

	Note	2015 kr.	2014 kr.
Liabilities and equity			
Retained earnings	8	303.159	159.442
Equity		<u>303.159</u>	<u>159.442</u>
Prepayments received from customers		45.683	0
Trade payables		31.914	70.636
Other payables	9	94.052	129.934
Short-term liabilities other than provisions		<u>171.649</u>	<u>200.570</u>
Liabilities other than provisions within the business		<u>171.649</u>	<u>200.570</u>
Liabilities and equity		<u>474.808</u>	<u>360.012</u>
Aim of the organisation	10		
Liabilities under off-balance sheet leases	11		
Interim reports with CISU a.o.	12		

Notes

	2015	2014
1. Revenue		
Membership fees	201.700	137.899
Other private donations	35.745	100.953
Restricted funds	69.000	0
General purposes funds	14.268	0
Tips & Lotto operations	55.385	57.164
Tips & Lotto concrete purposes	7.137	42.114
Tips & Lotto concrete purposes, previous year	11.175	0
In-house activities	8.226	32.470
Remunerations	2.000	0
Sales	215	300
Sales copy	9.662	18.021
Other income	3.750	0
Informations work from projects	55.988	25.936
Project administration	497.257	365.801
Project salaries	242.260	304.204
Project overheads	133.932	0
Refunds Flexjob	397.079	448.304
Refunds Maternity	68.397	0
	<u>1.813.176</u>	<u>1.533.166</u>
2. Cost of activities		
Spending Tips & Lotto	13.579	28.824
Spending Tips & Lotto	8.731	0
Non-funded project activities	235	45.529
Course fees	4.200	4.250
Activist catering	5.993	10.477
Meetings/In-house activities	5.472	35.056
Parties	4.182	0
Travels	8.660	1.500
Trainee costs	80	0
Marketing of AK	6.333	0
Membership fees other organisations	8.100	10.891
Print/layout	2.886	0
Website layout	12.440	0
Advertisement	4.189	-526
Film production	38.240	0
Meetings and events	4.729	0
Restricted funds to next year	3.683	0
Travels	2.665	0
	<u>134.397</u>	<u>136.001</u>

Notes

	2015	2014
3. Staff costs		
Wages and salaries	1.039.469	950.703
Post-employment benefit expense	122.225	125.817
Social security contributions	19.903	19.058
	<u>1.181.597</u>	<u>1.095.578</u>
4. Housing costs		
A conto rent	2.760	0
Rent	191.537	168.300
Electricity and heat	375	6.859
Insurance	9.564	13.445
Misc. Housing costs	3.261	4.651
Cleaning	12.240	0
Maintenance	485	0
Incoming rent	-26.940	-32.609
Internet	2.115	0
	<u>195.397</u>	<u>160.646</u>
5. Administrative costs		
Office supplies	2.882	4.487
Small equipment	0	158
Books and journals	136	0
Server and web costs	14.000	8.074
Phone	3.099	4.126
Copy machine	80.223	82.335
Postage	849	1.973
IT programs and licenses	11.259	961
Misc. Costs	714	6.972
Bank charges	3.786	2.955
Administration Nets	11.950	5.182
Audit	29.125	36.050
Interest expenses	45	0
	<u>158.068</u>	<u>153.273</u>
6. Other short-term receivables		
Receivables	0	76.916
Receivables EU-invest	20.000	0
Receivables Mandela Fondation	2.000	0
Receivables salaries	45.641	90.819
	<u>67.641</u>	<u>167.735</u>

Notes

	2015	2014
7. Cash and cash equivalents		
Merkur Tips - Concrete Purpose	0	6.451
Merkur Zimbabwe	0	2.108
Merkur operations	317.568	94.555
Merkur Membership fees	0	550
Merkur Gouda Travel Insurance	11.914	11.126
	329.482	114.790
8. Retained earnings		
Balance at the beginning of the year	159.442	171.774
Retained earnings for this year	143.717	-12.332
Balance at the end of the year	303.159	159.442
9. Other payables		
Debt Mandela Fondation	0	4.000
EU Invest	0	37.587
Debt A-Tax	24.260	22.686
Debt ATP	2.340	1.980
Holiday pay obligation	54.851	53.726
Holiday pay	12.601	9.955
	94.052	129.934

10. Aim for the organisation

Our mission is to continue our support of people's movements in Africa, and in solidarity and partnership with them contribute to a different and improved political climate, which enfranchises those presently excluded from the political decision-making processes.

11. Liabilities under leases

The organisation has made an operational leasecontract. The annual payment is t.kr. 76. The contract has a current maturity of 23 months. with a total payment of t.kr. 145.

Notes

12. Interim reports with CISU a. o.

Name of the project: Organize and mobilize for democratic change

J.nr.: 11-965-SP-apr (CISU)

Unspend funding at the beginning of the year		60.269
Disbursed funding in the financial year		<u>49.000</u>
		109.269
Transfers to partners in the financial year	-37.047	
Used in Denmark in the financial year	<u>130.676</u>	
	93.629	
Disbursed to danish administration	<u>6.554</u>	<u>100.183</u>
		9.086
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>9.086</u>

Name of the project: Supporting an end to VAW for young womens increased political participation.

J.nr.: 12-1228-AF-dec (CISU)

Unspend funding at the beginning of the year		15.951
Disbursed funding in the financial year		<u>-17.525</u>
		-1.574
Transfers to partners in the financial year	-14.382	
Used in Denmark in the financial year	<u>12.680</u>	
	-1.702	
Disbursed to danish administration	<u>128</u>	<u>1.574</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Notes

Name of the project: Wosa Mawubuye

UM j.nr.: 12-1190-MP-sep (CISU)

Unspend funding at the beginning of the year		202.625
Disbursed funding in the financial year		<u>-176.109</u>
		26.516
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>24.875</u>	
	24.875	
Disbursed to danish administration	<u>1.641</u>	<u>26.516</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Our right Our claim

J.nr.: 13-1249-SP-apr (CISU)

Unspend funding at the beginning of the year		49.011
Disbursed funding in the financial year		<u>937.391</u>
		986.402
Transfers to partners in the financial year	314.990	
Used in Denmark in the financial year	<u>66.228</u>	
	381.218	
Disbursed to danish administration	<u>26.685</u>	<u>407.903</u>
		578.499
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>578.499</u>

Name of the project: Creating political inclusiveness of the youth in Zimbabwe

J.nr.: 13-1274-SP-apr (CISU)

Unspend funding at the beginning of the year		31.157
Disbursed funding in the financial year		<u>-59.946</u>
		-28.789
Transfers to partners in the financial year	-37.219	
Used in Denmark in the financial year	<u>10.273</u>	
	-26.946	
Disbursed to danish administration	<u>-1.843</u>	<u>-28.789</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Notes

Name of the project: Embili Empala

J.nr.: 12-1193-MP-sep (CISU)

Unspend funding at the beginning of the year		64.066
Disbursed funding in the financial year		<u>-64.066</u>
		0
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>0</u>	
	0	
Disbursed to danish administration	<u>0</u>	<u>0</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Unity for Change

J.nr.: 12-1213-SP-sep (CISU)

Unspend funding at the beginning of the year		181.534
Disbursed funding in the financial year		<u>-140.005</u>
		41.529
Transfers to partners in the financial year	21.713	
Used in Denmark in the financial year	<u>17.099</u>	
	38.812	
Disbursed to danish administration	<u>2.717</u>	<u>41.529</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Know the land and natural resources belong to you

J.nr.: 13-1426-MP-dec (CISU)

Unspend funding at the beginning of the year		-8.248
Disbursed funding in the financial year		<u>327.944</u>
		319.696
Transfers to partners in the financial year	186.300	
Used in Denmark in the financial year	<u>97.013</u>	
	283.313	
Disbursed to danish administration	<u>19.832</u>	<u>303.145</u>
		16.551
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>16.551</u>

Notes

Name of the project: Partner Seminar 2014: A greater push towards change through a shared vision

J.nr.: 13-1403-PA-dec (CISU)

Unspend funding at the beginning of the year		45.290
Disbursed funding in the financial year		<u>-45.290</u>
		0
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>0</u>	
	0	
Disbursed to danish administration	<u>0</u>	<u>0</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Citizen empowerment to activate constitutional rights and state responsibility

J.nr.: 14-1481-AP-apr (CISU)

Unspend funding at the beginning of the year		25.071
Disbursed funding in the financial year		<u>826.544</u>
		851.615
Transfers to partners in the financial year	643.104	
Used in Denmark in the financial year	<u>103.669</u>	
	746.773	
Disbursed to danish administration	<u>52.274</u>	<u>799.047</u>
		52.568
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>52.568</u>

Name of the project: Securing enviromental justice for African Fisher Peoples

J.nr.: 13-1383-LL-okt (CISU)

Unspend funding at the beginning of the year		7.754
Disbursed funding in the financial year		<u>1.089.634</u>
		1.097.388
Transfers to partners in the financial year	810.626	
Used in Denmark in the financial year	<u>192.745</u>	
	1.003.371	
Disbursed to danish administration	<u>70.236</u>	<u>1.073.607</u>
		23.781
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>23.781</u>

Notes

Name of the project: Securing Fishing Rights

J.nr.: 13-1290-PA-apr (CISU)

Unspend funding at the beginning of the year		13.103
Disbursed funding in the financial year		<u>-18.223</u>
		-5.120
Transfers to partners in the financial year	3.537	
Used in Denmark in the financial year	<u>-8.327</u>	
	-4.790	
Disbursed to danish administration	<u>-330</u>	<u>-5.120</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Informed active and critical mass movement

J.nr.: 14-1556-SP-sep (CISU)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>2.702.125</u>
		2.702.125
Transfers to partners in the financial year	1.084.307	
Used in Denmark in the financial year	<u>140.415</u>	
	1.224.722	
Disbursed to danish administration	<u>85.731</u>	<u>1.310.453</u>
		1.391.672
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>1.391.672</u>

Name of the project: Building people's power for a democratic change.

J.nr.: 14-1557-SP-sep (CISU)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>1.350.000</u>
		1.350.000
Transfers to partners in the financial year	498.190	
Used in Denmark in the financial year	<u>79.788</u>	
	577.978	
Disbursed to danish administration	<u>40.458</u>	<u>618.436</u>
		731.564
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>731.564</u>

Notes

Name of the project: Strengthening people's power through arts and culture.

J.nr.: 14-1617-EU-dec (CISU) and 351-254 (EU)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year (EU)		523.122
Disbursed funding in the financial year (CISU)		275.025
		<u>798.147</u>
Transfers to partners in the financial year	355.226	
Used in Denmark in the financial year	70.722	
	<u>425.948</u>	
Disbursed to danish administration	29.816	455.764
		<u>342.383</u>
Earned interest income		0
Interest income settled in the financial year		0
Unspend funding at the end of the financial year		<u>342.383</u>

Name of the project: Youth in Zimbabwe empowered to unite an actively claim their socio-economic right.

J.nr.: 14-1600-EU-dec (CISU)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		1.263.765
		<u>1.263.765</u>
Transfers to partners in the financial year	572.060	
Used in Denmark in the financial year	65.230	
	<u>637.290</u>	
Disbursed to danish administration	44.610	681.900
		<u>581.865</u>
Earned interest income		0
Interest income settled in the financial year		0
Unspend funding at the end of the financial year		<u>581.865</u>

Notes

Name of the project: From victims til change agents - Young women demand access to decision making.

J.nr.: 14-1618-SP-dec (CISU)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>759.754</u>
		759.754
Transfers to partners in the financial year	420.281	
Used in Denmark in the financial year	<u>28.799</u>	
	449.080	
Disbursed to danish administration	<u>31.436</u>	<u>480.516</u>
		279.238
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>279.238</u>

Name of the project: Somaliland youth empowerment initiative project.

J.nr.: 15-1648-SP-dec (CISU)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>356.585</u>
		356.585
Transfers to partners in the financial year	107.572	
Used in Denmark in the financial year	<u>38.964</u>	
	146.536	
Disbursed to danish administration	<u>10.258</u>	<u>156.794</u>
		199.791
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>199.791</u>

Name of the project: Project administration and financial seminar 2015.

J.nr.: 14-1593-PA-dec (CISU)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>413.824</u>
		413.824
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>386.794</u>	
	386.794	
Disbursed to danish administration	<u>27.030</u>	<u>413.824</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Notes

Name of the project: Theory to practice: A shared effort among AK partners to fully live up to sound administrative procedures.

J.nr.: 15-1721-PA-sep (CISU)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>147.542</u>
		147.542
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>0</u>	
	0	
Disbursed to danish administration	<u>0</u>	<u>0</u>
		147.542
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>147.542</u>

Name of the project: Madsuverænitet og miljø- og klimaretfærdighed.

J.nr.: GF.2015.1 (Globalt Fokus)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>279.650</u>
		279.650
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>18.843</u>	
	18.843	
Disbursed to danish administration	<u>1.319</u>	<u>20.162</u>
		259.488
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>259.488</u>

Name of the project: Capacity building young saharawis in using social media for political mobilization.

J.nr.: 5971 (MS/DEMENA)

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>509.462</u>
		509.462
Transfers to partners in the financial year	143.733	
Used in Denmark in the financial year	<u>44.101</u>	
	187.834	
Disbursed to danish administration	<u>13.148</u>	<u>200.982</u>
		308.480
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>308.480</u>

Notes

**Name of the project: Klimaet i et afrikansk perspektiv.
J.nr.: 104.DAN.7-1./PRJ-01097 (Danidas oplysningspulje)**

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>47.600</u>
		47.600
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>41.927</u>	
	41.927	
Disbursed to danish administration	<u>2.935</u>	<u>44.862</u>
		2.738
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>2.738</u>

**Name of the project: Somaliland youth empowerment initiative project.
J.nr.: 15-1623-FF-apr (CISU)**

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>44.629</u>
		44.629
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>40.884</u>	
	40.884	
Disbursed to danish administration	<u>3.745</u>	<u>44.629</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

**Name of the project: Joint finalisation for media center in Western Sahara.
J.nr.: 14-1581-FF-dec (CISU)**

Unspend funding at the beginning of the year		0
Disbursed funding in the financial year		<u>36.319</u>
		36.319
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>33.059</u>	
	33.059	
Disbursed to danish administration	<u>3.260</u>	<u>36.319</u>
		0
Earned interest income		0
Interest income settled in the financial year		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Notes

**Name of the project: Making EU investment policy work for sustainable development.
(EU)
Interim report for the project isn't a demand.**