

Afrika Kontakt
Nørrebrogade 52C, 2.tv.
2200 København N
CVR-nr. 13729107

Annual Report
1 January 2016 - 31 December 2016

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Management's Statement

Today, Management has considered and adopted the Annual Report of Afrika Kontakt for the financial year 1 January 2016 - 31 December 2016.

The Annual Report is presented in accordance with the Danish Financial Statements Act.

In our opinion, the Financial Statements give a true and fair view of the assets, liabilities and financial position of the organisation on 31 December 2016 and of the results of the organisation's operations for the financial year 1 January 2016 - 31 December 2016.

We recommend that the Annual Report be adopted at the Annual General Meeting.

København N, 19 March 2017

Board

Mads Christian Barbesgaard
Chairman



Carole Kouassi



Mette Kjærtinge



Signe Thydahl
Chairman



Mikkel Troest Kaarsbøl



Tobias Clausen



Mikael Meldstad
Treasurer



Astrid Alexandersen



Independent Auditor's Report

To the members of Afrika Kontakt

Opinion

We have audited the financial statements of Afrika Kontakt for the financial year 1. januar 2016 - 31. december 2016, which comprise an income statement, balance sheet and notes. The financial statements are prepared in accordance with the Danish Financial Statements Act.

In our opinion, the financial statements give a true and fair view of the Organisation's financial position at 31. december 2016 and of the results of its operations and for the financial year 1. januar 2016 - 31. december 2016 in accordance with the Danish Financial Statements Act.

Basis of opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) and additional requirements applicable in Denmark. Our responsibility under those standards and requirements are further described in our auditors' report under "Auditors' responsibility for the audit of the financial statements". As required by the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) and additional requirements applicable in Denmark, we are independent of the Organisation, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's responsibility for the financial statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with the Danish Financial Statements Act and for such internal control as Management considers necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Organisation's ability to continue as a going concern; disclosing, as applicable, matters related to going concern; and using the going concern basis of accounting in preparing the financial statements unless Management either intends to either liquidate the Organisation or suspend operations, or has no realistic alternative but to do so.

The auditor's responsibility for the audit of the financial statements

Our responsibility is to obtain reasonable assurance as to whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is no guarantee that an audit conducted in accordance with ISAs and additional requirements applicable in Denmark will always detect material misstatements. Misstatements can arise from fraud or error and can be considered material if it would be reasonable to expect that these - either individually or collectively - could influence the economic decisions taken by the users of financial statements on the basis of these financial statements.

As part of an audit conducted in accordance with ISAs and additional requirements applicable in Denmark, we exercise professional judgement and maintain an attitude of professional skepticism throughout the audit. We also:

- * Identify and assess the risk of material misstatements in the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

Independent Auditor's Report

The risk of not detecting a material misstatement resulting from fraud is higher than for a material misstatement resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or override of internal control.

- * Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- * Evaluate whether the accounting policies used are appropriate and whether the accounting estimates and the related disclosures made by Management are reasonable.
- * Conclude on whether Management's use of the going concern basis of accounting in preparing the financial statements is appropriate and, based on the audit evidence obtained, conclude on whether a material uncertainty exists relating to events or conditions, which could cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may imply that the Company can no longer remain a going concern.
- * Evaluate the overall presentation, structure and contents of the financial statements, including note disclosures, and whether the financial statements reflect the underlying transactions and events in a manner that gives a true and fair view.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control which we identify during our audit.

Næstved, 19 March 2017

Revision Vadestedet
Approved Public Accounting Company
CVR-no. 27433863



Ebbe Jensen
Registered Public Accountant

Organisation details

Organisation	Afrika Kontakt Nørrebrogade 52C, 2.tv. 2200 København N
Telephone	35359232
E-mail	info@afrika.dk
Website	www.afrika.dk
CVR No.	13729107
Registered office	København
Financial year	1 January 2016 - 31 December 2016
Board	Mads Christian Barbesgaard, Chairman Signe Thydahl, Chairman Mikael Meldstad , Treasurer Carole Kouassi Mikkel Troest Kaarsbøl Astrid Alexandersen Mette Kjærtinge Tobias Clausen
Auditors	Revision Vadestedet Approved Public Accounting Company Vadestedet 6 4700 Næstved CVR-no.: 27433863
Bank	Merkur Andelskasse

Accounting Policies

Reporting Class

The Annual Report of Afrika Kontakt for 2016 has been presented in accordance with the provisions of the Danish Financial Statements Act applying to enterprises of reporting class A.

The accounting policies applied remain unchanged from last year.

Reporting currency

The Annual Report is presented in Danish kroner.

General Information

Basis of recognition and measurement

Income is recognised in the Income Statement as it is earned, including value adjustments of financial assets and liabilities that are measured at fair value or amortised cost. Moreover, all expenses incurred to achieve the earnings for the year are recognised in the Income Statement, including depreciation, amortisation, impairment losses and provisions as well as reversals due to changed accounting estimates of amounts that have previously been recognised in the Income Statement.

Assets are recognised in the Balance Sheet when it is probable that future economic benefits attributable to the asset will accrue to the Organisation, and the value of the asset can be measured reliably.

Liabilities are recognised in the Balance Sheet when it is probable that future economic benefits attributable to the asset will flow out of the Organisation, and the value of the liability can be measured reliably.

At initial recognition, assets and liabilities are measured at cost. Subsequently, assets and liabilities are measured as described for each item below.

Certain financial assets and liabilities are measured at amortised cost, which involves the recognition of a constant effective interest rate over the term. Amortised cost is calculated as original cost less repayments and with the addition/deduction of the accumulated amortisation of the difference between the cost and the nominal amount. This way, exchange losses and gains are allocated over the term.

In connection with recognition and measurement, consideration is given to predictable losses and risks occurring prior to the presentation of the Annual Report, i.e. losses and risks which prove or disprove matters which exist at the balance sheet date.

Income Statement

Revenue

Income from the sale of goods is recognised in the Income Statement from the date of delivery and when the risk has passed to the buyer if it is possible to calculate the income reliably. The revenue is calculated exclusive of VAT, charges and discounts.

Accounting Policies

Staff costs

Staff costs include salaries and wages, including vacation pay, pensions and other social security costs etc til the Organisation's employees. Staff costs are deducted from payments received from Danish Public Authorities.

Other external expenses

Other external expenses comprise expenses regarding housing and administration.

Balance Sheet

Other investments

Other investments include deposit and measuret at cost.

Receivables

Receivables are measured at amortised cost which usually corresponds to the nominal value. The value is reduced by write-downs for expected bad debts.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and in hand as well as short-term securities with a term of less than three months which can be converted directly into cash at bank and in hand and involve only an insignificant risk of value changes.

Liabilities

Liabilities are measured at the nominal debt ourstanding at the balance sheet date.

Income Statement

	Note	2016 kr.	2015 kr.
Revenue	1	1.507.027	1.347.700
Cost of activities	2	<u>-341.154</u>	<u>-134.397</u>
		1.165.873	1.213.303
Staff costs	3	<u>-814.814</u>	<u>-716.121</u>
		351.059	497.182
Housing costs	4	-182.941	-195.397
Administrative costs	5	<u>-196.578</u>	<u>-158.068</u>
Other external expenses		<u>-379.519</u>	<u>-353.465</u>
Net profit		<u>-28.460</u>	<u>143.717</u>
Proposed distribution of profit			
Retained earnings		<u>-28.460</u>	<u>143.717</u>
		<u>-28.460</u>	<u>143.717</u>

Balance Sheet as of 31. December

	Note	2016 kr.	2015 kr.
Assets			
Deposits, investments		85.924	77.685
Investments		<u>85.924</u>	<u>77.685</u>
Fixed assets		<u>85.924</u>	<u>77.685</u>
Other short-term receivables	6	292.171	67.641
Receivables		<u>292.171</u>	<u>67.641</u>
Cash and cash equivalents	7	<u>522.809</u>	<u>329.482</u>
Current assets		<u>814.980</u>	<u>397.123</u>
Assets		<u>900.904</u>	<u>474.808</u>

Balance Sheet as of 31. December

	Note	2016 kr.	2015 kr.
Liabilities and equity			
Retained earnings	8	274.699	303.159
Equity		<u>274.699</u>	<u>303.159</u>
Prepayments received from customers		441.838	45.683
Trade payables		91.415	31.914
Other payables	9	92.952	94.052
Short-term liabilities other than provisions		<u>626.205</u>	<u>171.649</u>
Liabilities other than provisions within the business		<u>626.205</u>	<u>171.649</u>
Liabilities and equity		<u>900.904</u>	<u>474.808</u>
Aim of the organisation	10		
Liabilities under off-balance sheet leases	11		
Interim reports with CISU a.o.	12		

Notes

	2016 kr.	2015 kr.
1. Revenue		
Membership fees and donations	271.324	201.700
Other private donations	10.124	35.745
Restricted funds	237.500	69.000
General purposes funds	16.500	14.268
Tips & Lotto - operating aid	54.808	55.385
Tips & Lotto – concrete purposes Last Year	0	7.137
Tips & Lotto - Concrete purposes	11.183	11.175
In-house activities (Friday bar, etc.)	13.815	8.226
Remunerations	2.500	2.000
Sales	94	215
Sales - copy and print	9.487	9.662
Other income	0	3.750
Information work from projects	21.062	55.988
Project administration fees	453.720	497.257
Project salaries	247.995	242.260
Project overheads	156.915	133.932
	<u>1.507.027</u>	<u>1.347.700</u>

Notes

	2016 kr.	2015 kr.
2. Cost of activities		
Spending Tips & Lotto concrete purposes Last Year	2.444	13.579
Spending Tips & Lotto concrete purposes	0	8.731
Unspent Tips & Lotto concrete purposes	11.183	0
Non-funded Project activities	0	235
Course fees	850	4.200
Activist catering	11.348	5.993
Meetings/in-house activities	5.525	5.472
Parties	3.787	4.182
Travels	21.685	8.660
Trainee costs	139	80
Marketing of AK	30.152	6.333
Campaigns	7.817	0
Membership fees to other organisations	8.725	8.100
Print/layout (restricted funds)	14.059	2.886
Web-site layout (restricted funds)	8.750	12.440
Adverts. /social media (restricted funds)	35.196	4.189
Produktion af materiale (restricted fund)	24.680	0
Film production (restricted funds)	7.600	38.240
Meetings and events (restricted funds)	44.352	4.729
Restricted Funds to next year (restricte)	36.574	3.683
Travels (restricted funds)	40.739	2.665
Travels lokal (restricted funds)	3.211	0
Hotel (restricted funds)	9.020	0
Salaries (restricted funds)	11.625	0
Per Diem (restricted funds)	1.693	0
	341.154	134.397
3. Staff costs		
Wages	1.057.097	1.038.344
Regulation Holiday pay obligation	0	1.125
Refunds flexjob	-376.158	-397.079
Refunds maternity	-13.834	-68.397
Pension	126.767	122.225
ATP	9.467	8.640
Other social costs	8.975	8.763
Miscellaneous employee costs	2.500	2.500
	814.814	716.121

Notes

	2016 kr.	2015 kr.
4. Housing costs		
A conto rent	0	2.760
Rent	190.266	191.537
Electricity and heat	6.476	375
Insurance	8.954	9.564
Miscellaneous housing costs	2.988	3.261
Cleaning	10.710	12.240
Maintenance	0	485
Incoming rent	-38.460	-26.940
Internet	2.007	2.115
	182.941	195.397
5. Administrative costs		
Office supplies and paper	2.810	2.882
Books and journals	500	136
Server and web provision costs	38.117	14.000
Phone	4.418	3.099
Copy machine	77.862	80.223
Postage	358	849
IT programs and licenses	14.756	11.259
Miscellaneous costs	3.050	714
Bank charges and other fees	4.254	3.786
adm. Nets	21.703	11.950
Audit	28.750	29.125
Interest expenses	0	45
	196.578	158.068
6. Other short-term receivables		
Receivables FSEJ	11.496	0
Receivables Swazi-group	151.850	0
Receivables EU-Invest	20.000	20.000
Receivables Western Sahara group	50.000	0
Receivables Mandela Fonden	0	2.000
Receivables miscellaneous	2.698	0
Receivables rent	10.486	0
Receivables lønrefusion	45.641	45.641
	292.171	67.641

Notes

	2016 kr.	2015 kr.
7. Cash and cash equivalents		
Merkur operations	475.999	317.568
Merkur TTIP Demo	30.457	0
Merkur Gouda Travel Ensurance	16.353	11.914
	<u>522.809</u>	<u>329.482</u>
8. Retained earnings		
Balance at the beginning of the year	303.159	159.442
Retained earnings for this year	-28.460	143.717
Balance at the end of the year	<u>274.699</u>	<u>303.159</u>
9. Other payables		
Debt for employee tax	26.865	24.260
Debt for ATP	2.083	2.340
Debt for holiday pay	64.004	54.851
Holiday pay	0	12.601
	<u>92.952</u>	<u>94.052</u>

10. Aim for the organisation

Our mission is to continue our support of people's movements in Africa, and in solidarity and partnership with them contribute to a different and improved political climate, which enfranchises those presently excluded from the political decision-making processes.

11. Liabilities under leases

The organisation has made an operational leasecontract. The annual payment is t.kr. 76. The contract has a current maturity of 11 months. with a total payment of t.kr. 70.

Notes

12. Interim reports with CISU a. o.

Name of the project: Foundation for socio-economic justice organize and mobilize for democratic change.

J. no.: 11-965-SP-apr (CISU)

Unspend funding at the beginning at the year		9.086
Dispersed funding in the financial year		<u>0</u>
		9.086
Transfers to partners in the financial year	52.556	
Used in Denmark in the financial year	<u>-40.551</u>	
	12.005	
Disbursed to danish organisation	<u>-2.919</u>	<u>9.086</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Our right Our claim.

J. no.: 13-1249-SP-apr (CISU)

Unspend funding at the beginning at the year		578.499
Dispersed funding in the financial year		<u>44.895</u>
		623.394
Transfers to partners in the financial year	324.014	
Used in Denmark in the financial year	<u>113.840</u>	
	437.854	
Disbursed to danish organisation	<u>30.650</u>	<u>468.504</u>
		154.890
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>154.890</u>

Name of the project: Know the land ande natural resourches belong to you.

J. no.: 13-1426-MP-dec (CISU)

Unspend funding at the beginning at the year		16.551
Dispersed funding in the financial year		<u>-5.519</u>
		11.032
Transfers to partners in the financial year	20.066	
Used in Denmark in the financial year	<u>-9.755</u>	
	10.311	
Disbursed to danish organisation	<u>721</u>	<u>11.032</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Notes

Name of the project: Citizen empowerment to activate constitutional rights and state responsibility.

J. no.: 14-1481-AP-apr (CISU)

Unspend funding at the beginning at the year		52.568
Dispersed funding in the financial year		<u>-9.451</u>
		43.117
Transfers to partners in the financial year	-7.238	
Used in Denmark in the financial year	<u>47.534</u>	
	40.296	
Disbursed to danish organisation	<u>2.821</u>	<u>43.117</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Securing environmental justice for African Fisher Peoples.

J. no.: 13-1383-LI-okt (CISU)

Unspend funding at the beginning at the year		23.781
Dispersed funding in the financial year		<u>-3.146</u>
		20.635
Transfers to partners in the financial year	114.865	
Used in Denmark in the financial year	<u>-95.580</u>	
	19.285	
Disbursed to danish organisation	<u>1.350</u>	<u>20.635</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Informed active and critical mass movement.

J. no.: 14-1556-SP-sep (CISU)

Unspend funding at the beginning at the year		1.391.672
Dispersed funding in the financial year		<u>459.458</u>
		1.851.130
Transfers to partners in the financial year	1.076.377	
Used in Denmark in the financial year	<u>215.033</u>	
	1.291.410	
Disbursed to danish organisation	<u>90.399</u>	<u>1.381.809</u>
		469.321
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>469.321</u>

Notes

Name of the project: Building People's Power for a Democratic Change.

J. no.: 14-1557-SP-sep (CISU)

Unspend funding at the beginning at the year		731.564
Dispersed funding in the financial year		0
		<u>731.564</u>
Transfers to partners in the financial year	394.683	
Used in Denmark in the financial year	98.588	
	<u>493.271</u>	
Disbursed to danish organisation	34.529	527.800
		<u>203.764</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>203.764</u>

Name of the project: Strengthening people's power through arts and culture

J. no.:14-1617-EU-dec (CISU) - EIDHR2014/351-254 (EU)

Unspend funding at the beginning at the year		342.383
Dispersed funding in the financial year - CISU		0
Dispersed funding in the financial year - EU		416.838
		<u>759.221</u>
Transfers to partners in the financial year	407.651	
Used in Denmark in the financial year	53.875	
	<u>461.526</u>	
Disbursed to danish organisation	32.307	493.833
		<u>265.388</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>265.388</u>

Name of the project: Youth in Zimbabwe Empowered to Unite an Actively Claim their Socio-Economic Rights.

J. no.: 14-1600-SP-dec (CISU)

Unspend funding at the beginning at the year		581.865
Dispersed funding in the financial year		241.186
		<u>823.051</u>
Transfers to partners in the financial year	603.540	
Used in Denmark in the financial year	127.994	
	<u>731.534</u>	
Disbursed to danish organisation	51.207	782.741
		<u>40.310</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>40.310</u>

Notes

Name of the project: From Victims to Change Agents - Young Women Demand Access to Decision Making.

J. no.: 14-1618-SP-dec (CISU)

Unspend funding at the beginning at the year		279.238
Dispersed funding in the financial year		<u>664.042</u>
		943.280
Transfers to partners in the financial year	599.762	
Used in Denmark in the financial year	<u>104.982</u>	
	704.744	
Disbursed to danish organisation	<u>49.332</u>	<u>754.076</u>
		189.204
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>189.204</u>

Name of the project: Somaliland Youth Empowerment Initiative Project.

J. no.: 15-1648-MP-apr (CISU)

Unspend funding at the beginning at the year		199.791
Dispersed funding in the financial year		<u>0</u>
		199.791
Transfers to partners in the financial year	117.887	
Used in Denmark in the financial year	<u>40.445</u>	
	158.332	
Disbursed to danish organisation	<u>11.083</u>	<u>169.415</u>
		30.376
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>30.376</u>

Name of the project: Theory to Practice: A shared effort among AK partners to fully live up to spend administrative procedures.

J. no.: 15-1721-PA-sep (CISU)

Unspend funding at the beginning at the year		147.542
Dispersed funding in the financial year		<u>71.562</u>
		219.104
Transfers to partners in the financial year	148.685	
Used in Denmark in the financial year	<u>0</u>	
	148.685	
Disbursed to danish organisation	<u>10.408</u>	<u>159.093</u>
		60.011
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>60.011</u>

Notes

Name of the project: Madsuverænitet og miljø- og klimaretfærdighed

J. no.: GF.2015.1 (Globalt Fokus)

Unspend funding at the beginning at the year		259.488
Dispersed funding in the financial year		<u>0</u>
		259.488
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>120.470</u>	
	120.470	
Disbursed to danish organisation	<u>8.433</u>	<u>128.903</u>
		130.585
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>130.585</u>

Name of the project: Capacity Building Young Sahrawis in Using Social Media for Political Mobilization.

J. no.: 5971 (Mellempfolkeligt Samvirke/Demena Puljen)

Unspend funding at the beginning at the year		308.480
Dispersed funding in the financial year		<u>0</u>
		308.480
Transfers to partners in the financial year	163.291	
Used in Denmark in the financial year	<u>126.399</u>	
	289.690	
Disbursed to danish organisation	<u>20.278</u>	<u>309.968</u>
		-1.488
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>-1.488</u>

Name of the project: Klimaet i et afrikansk perspektiv.

J. no.: 104.DAN.7-1/PRJ-01097 (Danidas Oplysningspulje)

Unspend funding at the beginning at the year		2.738
Dispersed funding in the financial year		<u>0</u>
		2.738
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>3.201</u>	
	3.201	
Disbursed to danish organisation	<u>-463</u>	<u>2.738</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Notes

Name of the project: Dziwani Il-Kuti antsi na Bzakilengwen e Mpsanu.

J. no.: 15-1762-SP-dec (CISU)

Unspend funding at the beginning at the year		0
Dispersed funding in the financial year		<u>368.665</u>
		368.665
Transfers to partners in the financial year	180.660	
Used in Denmark in the financial year	<u>39.256</u>	
	219.916	
Disbursed to danish organisation	<u>15.465</u>	<u>235.381</u>
		133.284
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>133.284</u>

Name of the project: The Southern African Development Community People's Summit.

J. no.: 15-1850-PA-apr (CISU)

Unspend funding at the beginning at the year		0
Dispersed funding in the financial year		<u>399.988</u>
		399.988
Transfers to partners in the financial year	207.550	
Used in Denmark in the financial year	<u>132.693</u>	
	340.243	
Disbursed to danish organisation	<u>23.817</u>	<u>364.060</u>
		35.928
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>35.928</u>

Name of the project: Demand the realisation of the Human Rights Based Approach to fisheries - through the implementaion of the SSF guidelines.

J. no.: 15-1683-LI-sep (CISU)

Unspend funding at the beginning at the year		0
Dispersed funding in the financial year		<u>1.651.398</u>
		1.651.398
Transfers to partners in the financial year	905.538	
Used in Denmark in the financial year	<u>113.992</u>	
	1.019.530	
Disbursed to danish organisation	<u>71.367</u>	<u>1.090.897</u>
		560.501
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>560.501</u>

Notes

Name of the project: Building Climate Justice Advocacy wit Small-Scale Farmers in Southen and Eastern Africa.

J. no.: 16-1903-LI-sep (CISU)

Unspend funding at the beginning at the year		0
Dispersed funding in the financial year		<u>633.060</u>
		633.060
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>0</u>	
	0	
Disbursed to danish organisation	<u>0</u>	<u>0</u>
		633.060
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>633.060</u>